

Local Law Enforcement Services Account (LLESA) Fund 3178
Fiscal Year 2011-12
Accrual Amount

Allocate To:	Program %	Revenue Collected from 7-1-12 / 7-31-12	Section
July revenue		\$ 3,041,667.00	R&T 6051.15 and 6201.15
		2,948,206.18	R&T 11001.5 and 11005
Revenue to be Distributed		5,989,873.18	
Less: Booking Fees		0.00	GC 29552
Amount to Apportion Accrual		5,989,873.18	
CA Emerg Mgmt Agcy (0690)	9.00%	539,088.60	Penal CD 13821(b)
Counties - COPS	23.54%	1,410,016.14	GC 30061(b)(1)(2)(3)
Counties - Juvenile Justice	23.54%	1,410,016.14	GC 30061(b)(4)
Counties - Juvenile Probation Activities	33.38%	1,999,419.72	WI 18220 (c)
Counties - Small Rural Sheriffs	4.07%	243,787.80	GC 30070(b)
Dept of Corr & Rehab Agcy (5225)	6.47%	387,544.78	W&I 18220.1
Total to Apportion Accrual	100.00%	5,989,873.18	
Total Revenue to be Distributed		\$ 5,989,873.18	